

Appendix 2 – Summary of Outcome Agreement targets 2013-16

	2013-14	2014-15	2015-16 [Apr-Dec 2015]
Number of children accessing the programme	2121	2212	2461
Number of children accessing childcare	434	489	647
Number of children accessing Welsh medium childcare	63	63	78
Number of children supported for SLC through Super Shellby	145	88	Annual
Number of children who are fully immunised by 47 months	304	363	Annual
Number of health visitor face-to-face contacts	8426	16640	14,275
Number of families accessing parenting programmes	75	120	145
Number of families receiving packages of enhanced support	52	21	141
Percentage children accessing childcare places	89	88	98%
Percentage of children attending 75% or more childcare sessions	70	70	Annual
Percentage families completing 75% of a parenting programme	59	76	76%
Percentage of families completing the parenting programme with improved TOPSE results	91	85	85%
Percentage families completing enhanced packages of support reporting their needs had been addressed	100	100	84%
Percentage of Flying Start children reaching or exceeding their developmental milestones on entry into the Foundation Phase measured through the 3year SOGS assessment	60	58	56%